

GGPNC 2010-2011 Budget - 9/21/10					
(Balanced with Funds Reallocated from Fire Recovery Sign Project)					
Category	Amount	Code	Amount Disbursed	Allocated to Spend	Notes
Operations 100					
Bank Service Charges	\$50.00	OFF	\$0.00		
General Meeting Photocopies	\$1,500.00	MEE	\$160.60		
Meeting Location Rentals	\$0.00	MEE	\$0.00		
Business Cards	\$500.00	ADV	\$0.00	\$388.00	
Storage	\$65.00	STO	\$65.00		
Rules & Elections	\$3,400.00	MEE	\$0.00		
PZHPC Copying	\$1,000.00	MEE	\$0.00	500	
Operations Emergency Fund	\$2,004.75	MEE/OFF	\$0.00		
Total Operations Budget	\$8,519.75	100	\$225.60	\$888.00	
Outreach 200					
2010-2011 PROS Newsletter	\$4,880.00	NEW/EV E	\$0.00		
Outreach - Appointment Process	\$5,000.00	ADV/CSE	\$0.00		
Website Hosting	\$100.00	WEB	\$0.00		
Translation Services	\$500.00	TAD	\$0.00		
Telephone/Voicemail	\$100.00	UTI	\$29.75		
P.O. Box	\$75.00	FAC	\$75.00		
Misc. Postage	\$200.00	POS	\$0.00		
Mass Email Service	\$360.00	ADV/CSE	\$75.00		
Total Outreach Budget	\$11,215.00	200	\$179.75	\$0.00	
Community Improvement 300					
Transportation Committee	\$500.00	CIP/MEE	\$0.00		
Public Safety Committee	\$1,600.00	CIP	\$0.00	600	TSRA Neighborhood Watch Paid out of Reallocated Funds
PZHPC	\$2,500.00	CIP	\$0.00		

Culture & Events Committee	\$9,000.00	CIP	\$0.00	7750	\$4,500 Independent Shakespeare Paid out of Reallocated Funds; \$750 Afterschool drama program; \$2,500 Barnsdall Arts Pony Ride Program Matching Funds
Education Committee	\$9,000.00	CIP	\$0.00	3000	\$2250 King Garden Project Paid out of Reallocated Funds; \$750 Afterschool drama program
Neighborhood Improvement Committee	\$2,000.00	CIP	\$0.00		
Green Committee	\$5,150.00	CIP	\$0.00	3250	\$750 Green Committee Gas Blower Materials Paid out of Reallocated Funds, \$2,000 ECO Tour, \$500 Gas Blower Enforcement
Community Improvement General Funds	\$4,670.00	CIP	\$0.00	1500	\$1,500.00 L.A. Animal Services RACO. \$1,200 Paid out of Reallocated Funds.
Total Community Improvement	\$34,420.00	300	\$0.00	\$16,100.00	
Total 2010-2011 Budget	\$54,154.75		\$405.35	\$16,988.00	Total Disbursed & Allocated \$17,393.35
2010-2011 Allocation	\$45,000.00				
Funds Reallocated from Fire Recovery Sign Project	\$10,800.00				
2009-2010 Deficit	-\$1,645.25				adjusted deficit \$1,845.45
	\$54,154.75				adjusted Funds available \$36,561.20