

GGPNC 2010-2011 Budget - Adopted 9/21/10

(Balanced with Funds Reallocated from Fire Recovery Sign Project)

Category	Amount	Code	Amount Spent	Notes
Operations				
		100		
Bank Service Charges	\$50.00	OFF	\$0.00	
General Meeting Photocopies	\$1,500.00	MEE	\$160.60	
Meeting Location Rentals	\$0.00	MEE	\$0.00	
Business Cards	\$500.00	ADV	\$388.00	
Storage	\$65.00	STO	\$65.00	
Rules & Elections	\$3,400.00	MEE	??	
PZHPC Copying	\$1,000.00	MEE	\$500.00	
Operations Emergency Fund	\$2,004.75	MEE/OFF	\$0.00	
Total Operations Budget	\$8,519.75		100	\$1,113.60
Outreach				
		200		
2010-2011 PROS Newsletter	\$4,880.00	NEW/EVE	\$0.00	
Outreach - Appointment Process	\$5,000.00	ADV/CSE	\$0.00	
Website Hosting	\$100.00	WEB	\$0.00	
Translation Services	\$500.00	TAD	\$0.00	
Telephone/Voicemail	\$100.00	UTI	\$29.85	
P.O. Box	\$75.00	FAC	\$75.00	
Misc. Postage	\$200.00	POS	\$0.00	
Mass Email Service	\$360.00	ADV/CSE	\$0.00	
Total Outreach Budget	\$11,215.00		200	\$104.85

Community Improvement		300	
Transportation Committee	\$500.00 CIP/MEE		\$0.00 TSRA Neighborhood Watch Paid out of
Public Safety Committee	\$1,600.00 CIP		\$600.00 Reallocated Funds
PZHPC	\$2,500.00 CIP		\$0.00
Culture & Events Committee	\$9,000.00 CIP		\$7,750.00 \$4,500 Independent Shakespeare Paid out of Reallocated Funds; \$750 Afterschool drama program; \$2,500 Barnsdall Arts Pony Ride Program Matching Funds
Education Committee	\$9,000.00 CIP		\$3,000.00 \$2250 King Garden Project Paid out of Reallocated Funds; \$750 Afterschool drama program
Neighborhood Improvement Committee	\$2,000.00 CIP		\$0.00
Green Committee	\$5,150.00 CIP		\$2,750.00 \$750 Green Committee Gas Blower Materials Paid out of Reallocated Funds, \$2,000 ECO Tour
Community Improvement General Funds	\$4,670.00 CIP		\$1,500.00 \$1,500.00 L.A. Animal Services RACO (\$1,200 Paid out of Reallocated Funds)
Total Community Improvement	\$34,420.00	300	\$15,600.00
Total 2010-2011 Budget	\$54,154.75		\$16,818.45
2010-2011 Allocation	\$45,000.00		
Funds Reallocated from Fire Recovery Sign Project	\$10,800.00		
2009-2010 Deficit	-\$1,645.25		
	\$54,154.75		