

**PRELIMINARY GGPNC BUDGET  
FY 2003/2004**

	<u>3.1.03-5.31.03</u>	<u>6.1.03-8.31.03</u>	<u>9.1.03-11.30.03</u>	<u>12.1.03-2.29.04</u>	<u>PRO FORMA</u>
<b>WEB SITE</b>					2,000
Development	2,500	1,500	1,400	1,000	
Hosting	300	300	500	500	
Maintenance	600	600	500	500	
<b>STAKEHOLDER OUTREACH</b>					5,000
Direct Mail		2,500	4,900	1,000	
Email Newsletter	2,000	1,000	500	500	
Door-to-Door Distribution			500	3,800	
<b>STAKEHOLDER ISSUE RESEARCH / POLLING</b>	3,000	2,300	500	500	500
<b>OTHER OUTREACH / NEWSPAPER NOTICES</b>				500	500
<b>HOSTED COMMUNITY EVENTS</b>	500	500	500	1,000	500
<b>COMMUNITY IMPROVEMENTS / BEAUTIFICATION</b>	1,000	1,000	1,000	1,000	1,000
<b>OTHER OUTSOURCED SERVICES</b>	1,000	700	500	500	500
Bookkeeping					
Design					
Copywriting					
Printing/Copying					
<b>INTERN STIPENDS</b>	500	500	500	500	500
<b>OFFICE SUPPLIES</b>	500	500	100	100	100
Software					
Equipment					
Miscellaneous					
<b>OFFICE MAINTENANCE</b>		500	500	500	1,000
Rental					
Furniture					
Voice, Data, Postal Service	100	100	100	100	100
<b>PETTY CASH / MISCELLANEOUS</b>	500	500	500	500	800
<b>TOTAL:</b>	<b>\$12,500</b>	<b>\$12,500</b>	<b>\$12,500</b>	<b>\$12,500</b>	<b>\$12,500</b>

This is a preliminary budget; all budgeted amounts are subject to reallocation at the discretion of the Greater Griffith Park Neighborhood Council, in accordance with its bylaws.